

TERRACEVIEW LIVING CENTER
802 E CTY HWY B PO BOX 609

SHELL LAKE 54871 Phone:(715) 468-7292

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 50

Total Licensed Bed Capacity (12/31/04): 50

Number of Residents on 12/31/04: 49

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 52

Non-Profit Corporation

Skilled

No

Yes

Yes

52

| Services Provided to Non-Residents | | Age, Gender, and Primary Diagnosis of Residents (12/31/04) | | | | Length of Stay (12/31/04) | | % |
|------------------------------------|-----|------------------------------------------------------------|-------|------------|-------|---------------------------------|--|-------|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | | 34.7 |
| Supp. Home Care-Personal Care | No | ----- | ----- | ----- | ----- | 1 - 4 Years | | 40.8 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 4.1 | More Than 4 Years | | 24.5 |
| Day Services | No | Mental Illness (Org./Psy) | 59.2 | 65 - 74 | 8.2 | | | ----- |
| Respite Care | Yes | Mental Illness (Other) | 6.1 | 75 - 84 | 38.8 | | | 100.0 |
| Adult Day Care | Yes | Alcohol & Other Drug Abuse | 2.0 | 85 - 94 | 36.7 | ***** | | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 12.2 | Full-Time Equivalent | | |
| Congregate Meals | No | Cancer | 4.1 | | ----- | Nursing Staff per 100 Residents | | |
| Home Delivered Meals | Yes | Fractures | 2.0 | | 100.0 | (12/31/04) | | |
| Other Meals | No | Cardiovascular | 6.1 | 65 & Over | 95.9 | ----- | | |
| Transportation | Yes | Cerebrovascular | 12.2 | | ----- | RNs | | 19.0 |
| Referral Service | No | Diabetes | 0.0 | Gender | % | LPNs | | 3.4 |
| Other Services | No | Respiratory | 0.0 | ----- | ----- | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 8.2 | Male | 26.5 | Aides, & Orderlies | | |
| Mentally Ill | No | ----- | ----- | Female | 73.5 | | | |
| Provide Day Programming for | | | 100.0 | | ----- | | | |
| Developmentally Disabled | No | | | | 100.0 | | | |

Method of Reimbursement

| | | Medicare (Title 18) | | Medicaid (Title 19) | | Other | | Private Pay | | Family Care | | Managed Care | | | | | | Total Resi- dents | % Of All |
|----------------------|-----|------------------------|---------------------|------------------------|-------|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----|-----|---------------------|-----|-----|-------------------------|----------------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | |
| Int. Skilled Care | 4 | 100.0 | 244 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 4 |
| Skilled Care | 0 | 0.0 | 0 | 30 | 90.9 | 136 | 0 | 0.0 | 0 | 12 | 100.0 | 150 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 42 |
| Intermediate | --- | --- | --- | 3 | 9.1 | 112 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Total | 4 | 100.0 | | 33 | 100.0 | | 0 | 0.0 | | 12 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | 49 | 100.0 |

| | | | | | | |
|------------------------------------------------------------|------|----------------------------------------------------------------------------------------|-------------|--------------------------------------|-----------|---------------------|
| ***** | | | | | | |
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 | | | | |
| | | ----- | | | | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total |
| | | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Number of Residents |
| Private Home/No Home Health | 4.2 | Bathing | 2.0 | 73.5 | 24.5 | 49 |
| Private Home/With Home Health | 5.6 | Dressing | 14.3 | 61.2 | 24.5 | 49 |
| Other Nursing Homes | 1.4 | Transferring | 24.5 | 59.2 | 16.3 | 49 |
| Acute Care Hospitals | 83.1 | Toilet Use | 26.5 | 53.1 | 20.4 | 49 |
| Psych. Hosp.-MR/DD Facilities | 1.4 | Eating | 73.5 | 14.3 | 12.2 | 49 |
| Rehabilitation Hospitals | 1.4 | ***** | | | | |
| Other Locations | 2.8 | ***** | | | | |
| Total Number of Admissions | 71 | Continence | % | Special Treatments | % | |
| Percent Discharges To: | | Indwelling Or External Catheter | 0.0 | Receiving Respiratory Care | 10.2 | |
| Private Home/No Home Health | 12.7 | Occ/Freq. Incontinent of Bladder | 40.8 | Receiving Tracheostomy Care | 0.0 | |
| Private Home/With Home Health | 33.8 | Occ/Freq. Incontinent of Bowel | 18.4 | Receiving Suctioning | 0.0 | |
| Other Nursing Homes | 5.6 | | | Receiving Ostomy Care | 0.0 | |
| Acute Care Hospitals | 11.3 | Mobility | | Receiving Tube Feeding | 0.0 | |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 2.0 | Receiving Mechanically Altered Diets | 34.7 | |
| Rehabilitation Hospitals | 2.8 | | | | | |
| Other Locations | 7.0 | Skin Care | | Other Resident Characteristics | | |
| Deaths | 26.8 | With Pressure Sores | 8.2 | Have Advance Directives | 87.8 | |
| Total Number of Discharges | | With Rashes | 0.0 | Medications | | |
| (Including Deaths) | 71 | | | Receiving Psychoactive Drugs | 36.7 | |
| ***** | | | | | | |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|------------------------------------------------------|-----------------|------------------------|------------------|-------------------|------------------|----------------------|------------------|------------------|-------|
| | This Facility % | Ownership: Nonprofit % | Peer Group Ratio | Bed Size: 50-99 % | Peer Group Ratio | Licensure: Skilled % | Peer Group Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 78.2 | 87.4 | 0.89 | 85.5 | 0.91 | 85.9 | 0.91 | 88.8 | 0.88 |
| Current Residents from In-County | 71.4 | 76.6 | 0.93 | 71.5 | 1.00 | 75.1 | 0.95 | 77.4 | 0.92 |
| Admissions from In-County, Still Residing | 16.9 | 21.5 | 0.79 | 20.7 | 0.82 | 20.5 | 0.83 | 19.4 | 0.87 |
| Admissions/Average Daily Census | 136.5 | 125.9 | 1.08 | 125.2 | 1.09 | 132.0 | 1.03 | 146.5 | 0.93 |
| Discharges/Average Daily Census | 136.5 | 124.5 | 1.10 | 123.1 | 1.11 | 131.4 | 1.04 | 148.0 | 0.92 |
| Discharges To Private Residence/Average Daily Census | 63.5 | 51.0 | 1.24 | 55.7 | 1.14 | 61.0 | 1.04 | 66.9 | 0.95 |
| Residents Receiving Skilled Care | 93.9 | 95.2 | 0.99 | 95.8 | 0.98 | 95.8 | 0.98 | 89.9 | 1.04 |
| Residents Aged 65 and Older | 95.9 | 96.2 | 1.00 | 93.1 | 1.03 | 93.2 | 1.03 | 87.9 | 1.09 |
| Title 19 (Medicaid) Funded Residents | 67.3 | 69.6 | 0.97 | 69.1 | 0.97 | 70.0 | 0.96 | 66.1 | 1.02 |
| Private Pay Funded Residents | 24.5 | 21.4 | 1.14 | 20.2 | 1.21 | 18.5 | 1.33 | 20.6 | 1.19 |
| Developmentally Disabled Residents | 0.0 | 0.4 | 0.00 | 0.5 | 0.00 | 0.6 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 65.3 | 40.3 | 1.62 | 38.6 | 1.69 | 36.6 | 1.78 | 33.6 | 1.94 |
| General Medical Service Residents | 8.2 | 17.9 | 0.46 | 18.9 | 0.43 | 19.7 | 0.41 | 21.1 | 0.39 |
| Impaired ADL (Mean) | 46.1 | 47.6 | 0.97 | 46.2 | 1.00 | 47.6 | 0.97 | 49.4 | 0.93 |
| Psychological Problems | 36.7 | 57.1 | 0.64 | 59.0 | 0.62 | 57.1 | 0.64 | 57.7 | 0.64 |
| Nursing Care Required (Mean) | 6.6 | 7.3 | 0.91 | 7.0 | 0.95 | 7.3 | 0.91 | 7.4 | 0.89 |